

Comparison FY24 vs FY17 Enrollment									
Grade Level	Enrollment by Classroom FY24 Projected				FY17 Fall Actual				
Pre-Kindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade Fifth Grade	Memorial	Essex	Memorial	Essex	Memorial	Essex	Memorial	Essex	Class Size Benchmarks
	22								
	36	31	18	16	40	34	20	17	17-19
	39	34	20	17	39	30	20	15	17-19
	37	38	19	19	53	37	18	19	18-20
	43	41	22	21	66	45	22	23	18-20
	44	42	15	21	78	45	20	23	19-22
	46	34	15	17	73	42	18	21	19-22
Total	245	220	14 Sections		12 Sections		349	233	
Avg Class Size	18	18					19	19	

2 Classrooms
3 Classrooms
4 Classrooms

MHS Enrollment Comparison					
	FY24 Projected			FY17 Actual	
	Total Enrollment	Avg. Class Size	Class Size Benchmarks	Total Enrollment	Avg. Class Size
6	91	18	19-22	123	25
7	96	19	19-22	132	26
8	81	16	19-22	131	26
Total	268	18		386	26
9	107	16	19-22	116	18
10	94	14	19-22	104	16
11	113	17	19-22	98	15
12	86	13	19-22	108	17
Total	400	15		426	16
	668			812	

Class Size by Breakdown 2022-2023 School Year

High School Class Size 2022-2023			
HS Academic Sections	# Sections	% Total Sections	
Total Sections	201		
Sections under 5	11	5%	
Sections 5-9	35	17%	
Sections 10-14	45	22%	
Sections 15-19	48	24%	
Sections 20-24	51	25%	
Sections 24+	11	5%	
	# Sections	Avg Class Size	% Total Sections
Core Sections	137	16	68%
Elective Sections	61	14	30%
Full Year Courses	138	15	69%
Semester Courses	49	14	24%
Quarter Courses	15	20	7%
Singleton Courses	62	15	31%

Middle School Class Size 2022-2023			
MS Academic Sections	# Sections	% Total Sections	
Total Sections	140		
Sections under 5	0	0%	
Sections 5-9	1	1%	
Sections 10-14	24	17%	
Sections 15-19	69	49%	
Sections 20-24	38	27%	
Sections 24+	7	5%	
	# Sections	Avg Class Size	% Total Sections
Core Sections	64	18	46%
Explore	76	18	54%

Essex Elementary Class Size 2022-2023		
	#Sections	Avg Class Size
Classroom Sections	12	19
Kindergarten	2	17
First Grade	2	19
Second Grade	2	21
Third Grade	2	21
Fourth Grade	2	17
Fifth Grade	2	21

Memorial Elementary Class Size 2022-2023		
	# Sections	Avg Class Size
Classroom Sections	15	18
Kindergarten	2	20
First Grade	2	19
Second Grade	2	22
Third Grade	3	15
Fourth Grade	3	15
Fifth Grade	3	17

6-12 Specialized Program Special Education Class Size 2022-2023			
	#Sections	Avg Class Size	State Class Size Max
Classroom Sections			
MS IRWL	6	5	8
MS SAIL	2	4	8
MS SWING/ACE	6	9	8
HS Transitions	3	4	8
HS SWING/ACE	7	4	8

K-5 Specialized Program Special Education Class Size 2022-2023			
	Students Per Class	Avg Class Size	State Class Size Max
Classroom Sections			
IRWL 2/3	5	NA	8
IRWL 4/5	7	NA	8
SAIL	7	NA	8
SWING	4	NA	8
ACE	7	NA	8

High School Sections FY23 Schedule

Sections Under 5	Sections Size Between 5-9	Sections Over 24	Notes
AP ENGLISH LIT	A CAPPELLA (Soundwaves)	HEALTH & PE	<u>Numbers in () correspond with notes below.</u> Blue - Run opposite semesters 1. Eliminated for FY24 as part reorganization to fund Performing Arts Director. 2. Typically combined with ASR II for a average class of 12. ASR did run during COVID so there was no partner section this year. FY23 ASR I will become ASR II in FY24. 3. Cohort imbalance driven by level differentiation between courses. Allows student to enroll in different levels for different types of courses as opposed to having to choose all Honors or all College Prep (CP). 4. Additional math department carried in FY23 to manage anticipated leaves. 1.0 Math FTE reduction included in FY24 budget.
CAD: PRO ENGINEER H/CP*	ALGEBRA I CP (4)	9/11 AND THE WAR ON TERROR H	
GRN TEAM SCHLRS H	ALGEBRA II CP (4)	CHEMISTRY CP	
FRENCH IV H	AP 2D ART & DESIGN DIGITAL/PHOTO	HARDCOVERS, HOLLYWOOD & HOMICIDE Q3 H	
MUSIC THEORY II/COMPOSITION (1)	AP COMP GOVT	ALGEBRA I H	
MUSIC THEORY I (1)	AP COMPUTER SCIENCE A	AP ENV SCIENCE	
VOCAL LAB I (1)	AP SPANISH LIT	BUSINESS MANAGEMENT HONORS	
DIVERSE AMERICAN STORIES H	AP STUDIO ART 2D ART AND DESIGN ALL MEDIA	FULL YEAR CONCERT BAND YEAR 3 & 4	
PIANO LAB 1 (1)	AP US HISTORY II	ENGLISH 10 H	
PIANO LAB II (1)	AUTH SCI RES I H (2)	US HISTORY I H	
PIANO LAB 1 (1)	CAD: PRO ENGINEER H/CP*	SPANISH II CP	
	DIVERSE AMERICAN STORIES H	HEALTH & PE	
	ENGLISH 10 CP (3)		
	ENGLISH 11 CP (3)		
	ENGLISH 11 H (3)		
	ENGLISH 9 CP (3)		
	ENGLISH 9 CP (3)		
	EVIDENCE BASED ARGUMENTATION		
	FRENCH II H		
	FRENCH IV CP		
	FRENCH V H		
	FRENCH V H		
	GRN TEAM APPRENTICE		
	GRN TEAM APPRENTICE		
	HEALTH & PE		
	HEALTH & PE		
	PHYSICS H		
	PRE CALCULUS H (4)		
	PRE CALCULUS H (4)		
	ROBOTICS H		
	SPANISH IV CP		
	SPANISH V CP		
	SPANISH V H		
	SPANISH V H		
	WORLD HIST II H		

World Language Note

K-12 World Language curriculum review scheduled for FY24. Colleges prefer four years (many require) of world language. Eliminating level IV and V would need to be done with prior notice so students can make course pathway determination in ninth grade. Eliminations done without prior notice may require students to begin a new language as junior/senior to meet college admission requirements.